

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 4,55,97,000/- to INSURANCE MEDICAL SERVICES, HOD
Orders - Issued.

FINANCE (Expr. Exp. WDCW, LET & F and Housing) DEPARTMENT

G.O.Rt.No.:

Dated:

Read the following:-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
- 2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
- 3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
- 4. G.O.Rt.No.2136, Fin(Expr.LET&F) Dept. dt.27-04-2012

ORDER:

In pursuance of the orders issued in references read above, the Director INSURANCE MEDICAL SERVICES, HOD is hereby issued a Budget Release Order for an amount of Rs.4,55,97,000/--(Rupees Four Crores Fifty Five Lakhs Ninety Seven Thousands) Plan from the BE provision 2012-13 towards 2nd installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged / Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro-priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Dispensaries Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
1	2210-01-102-11-04-500-503	V	2,00	..	..	2,00	50	50	1,50
2	2210-01-102-11-04-140-000	V	20,00	..	..	20,00	5,00	5,00	10,00
3	2210-01-102-11-04-230-000	V	6,00	..	..	6,00	1,50	1,50	3,00
4	2210-01-102-11-04-240-000	V	1,52	..	..	1,52	38	38	76
5	2210-01-102-11-04-250-000	V	4,00	..	..	4,00	1,00	1,00	2,00
6	2210-01-102-11-04-300-000	V	92,72	..	..	92,72	23,18	23,18	46,36
7	2210-01-102-11-04-010-011	V	6,19,26	..	..	6,19,26	1,54,81	1,54,81	3,09,64
8	2210-01-102-11-04-010-012	V	29,18	..	..	29,18	7,29	7,29	14,60
9	2210-01-102-11-04-010-013	V	1,20,63	..	..	1,20,63	30,15	30,15	60,33
10	2210-01-102-11-04-010-015	V	25,72	..	..	25,72	6,43	6,43	12,86
11	2210-01-102-11-04-010-016	V	76,02	..	..	76,02	19,00	19,00	38,02
12	2210-01-102-11-04-010-017	V	3,23	..	..	3,23	80	80	1,63
13	2210-01-102-11-04-010-018	V	23,17	..	..	23,17	5,79	5,79	11,59
14	2210-01-102-11-04-010-019	V	1,15	..	..	1,15	28	28	59
15	2210-01-102-11-04-110-111	V	2,50	..	..	2,50	62	62	1,26
16	2210-01-102-11-04-130-132	V	45,00	..	..	45,00	11,25	11,25	22,50
17	2210-01-102-11-04-130-133	V	28,60	..	..	28,60	7,15	7,15	14,30
18	2210-01-102-11-04-130-134	V	2,42	..	..	2,42	60	60	1,22
19	2210-01-102-11-04-210-211	V	1,25,00	..	..	1,25,00	31,25	31,25	62,50
20	2210-01-102-11-04-210-212	V	4,30,00	..	..	4,30,00	1,07,50	1,07,50	2,15,00
21	2210-01-102-11-04-280-284	V	1,10,00	..	..	1,10,00	27,50	27,50	55,00
22	2210-01-102-11-04-130-131	V	2,00	..	..	2,00	50	50	1,00

23	2210-01-102-11-04-520-521	V	23,00	..	..	23,00	5,75	5,75	11,50
24	2210-01-102-11-04-270-272	V	5,00	..	..	5,00	1,25	1,25	2,50
Scheme Name: Headquarters Office Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
25	2210-01-102-11-01-130-132	V	5,00	..	..	5,00	1,25	1,25	3,75
26	2210-01-102-11-01-010-011	V	9,27	..	..	9,27	2,31	2,31	4,65
27	2210-01-102-11-01-010-012	V	18	..	..	18	4	4	10
28	2210-01-102-11-01-010-013	V	4,01	..	..	4,01	1,00	1,00	2,01
29	2210-01-102-11-01-010-015	V	83	..	..	83	20	20	43
30	2210-01-102-11-01-010-016	V	3,32	..	..	3,32	83	83	1,66
31	2210-01-102-11-01-010-017	V	17	..	..	17	4	4	9
32	2210-01-102-11-01-010-018	V	1,32	..	..	1,32	33	33	66
33	2210-01-102-11-01-010-019	V	11	..	..	11	2	2	7
34	2210-01-102-11-01-110-111	V	9	..	..	9	2	2	5
35	2210-01-102-11-01-130-131	V	14	..	..	14	3	3	8
36	2210-01-102-11-01-130-133	V	70	..	..	70	17	17	36
Scheme Name: Training Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
37	2210-01-003-11-04-200-000	V	1,00	..	..	1,00	25	25	50
Total			18,24,26	..	..	18,24,26	4,55,97	4,55,97	9,14,07

The (**LABOUR AND EMPLOYMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. D. Sambasiva Rao
Principal Secretary to Government (FP)

To
LABOUR AND EMPLOYMENT, SECRETARIAT DEPARTMENT
INSURANCE MEDICAL SERVICES, HOD
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)

// FORWARDED BY ORDER //

SECTION OFFICER.